

Metropolitan Atlanta Rapid Transit Authority

2019 Annual Agency Profile

General Manager/CEO: Mr. Jeffrey Parker
(404) 848-5352

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

704,189,524 Annual Passenger Miles (PMT)
117,759,054 Annual Unlinked Trips (UPT)
375,557 Average Weekday Unlinked Trips
226,187 Average Saturday Unlinked Trips
184,970 Average Sunday Unlinked Trips

Database Information

NTDID: 40022
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$242,435,679	37.3%
Local Funds	\$329,662,330	50.7%
State Funds	\$0	0.0%
Federal Assistance	\$78,570,663	12.1%

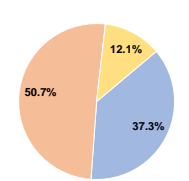
Total Operating Funds Expended \$650,668,672 100.0%

Sources of Capital Funds Expended

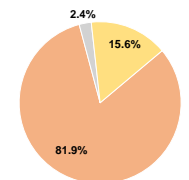
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$244,943,651	81.9%
State Funds	\$7,221,053	2.4%
Federal Assistance	\$46,747,580	15.6%

Total Capital Funds Expended \$298,912,284 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$333,547,956	68.3%
Materials and Supplies	\$39,841,949	8.2%
Purchased Transportation	\$30,002,026	6.1%
Other Operating Expenses	\$85,206,035	17.4%
Total Operating Expenses	\$488,597,966	100.0%
Reconciling OE Cash Expenditures	\$162,070,706	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	169	\$13,834,595	\$0	\$1,525,529	\$0	\$15,360,124
Heavy Rail	212	-	\$20,715,876	\$76,319,249	\$89,744,154	\$1,134,370	\$187,913,645
Bus	448	-	\$75,674,588	\$0	\$17,002,513	\$2,767,972	\$95,445,073
Street Car Rail	2	-	\$0	\$0	\$193,438	\$0	\$193,438
Total	662	169	\$110,225,059	\$76,319,249	\$108,465,634	\$3,902,342	\$298,912,284

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$38,231,233	\$1,193,940	\$15,360,124	10,373,972	808,882	7,273,741	461,382	0.0	211	169	19.9%	2.7
Heavy Rail	\$206,202,856	\$77,048,839	\$187,913,649	450,023,139	65,217,325	22,511,413	845,478	96.1	316	212	32.9%	29.5
Bus	\$238,999,058	\$51,795,373	\$95,445,073	243,578,326	51,447,770	28,121,795	2,278,566	0.2	559	448	19.9%	5.0
Street Car Rail	\$5,164,819	\$126,354	\$193,438	214,087	285,077	60,510	12,005	2.7	4	2	50.0%	7.0
Total	\$488,597,966	\$130,164,506	\$298,912,284	704,189,524	117,759,054	57,967,459	3,597,431	99.0	1,090	831	23.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$82.86
Heavy Rail	\$9.16	\$243.89
Bus	\$8.50	\$104.89
Street Car Rail	\$85.35	\$430.22
Total	\$8.43	\$135.82

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.69	\$47.26	0.1	1.8
Heavy Rail	\$0.46	\$3.16	2.9	77.1
Bus	\$0.98	\$4.65	1.8	22.6
Street Car Rail	\$24.12	\$18.12	4.7	23.7
Total	\$0.69	\$4.15	2.0	32.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.